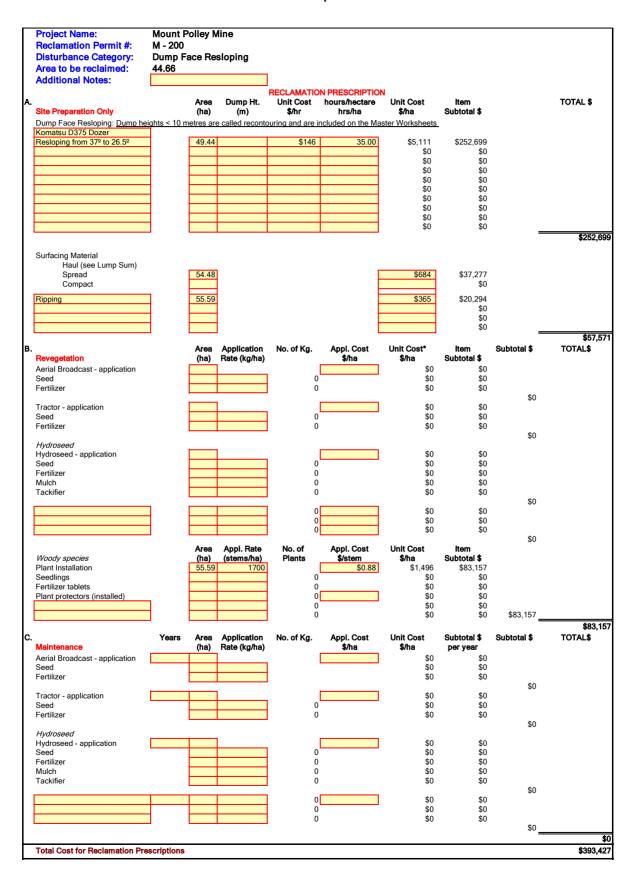
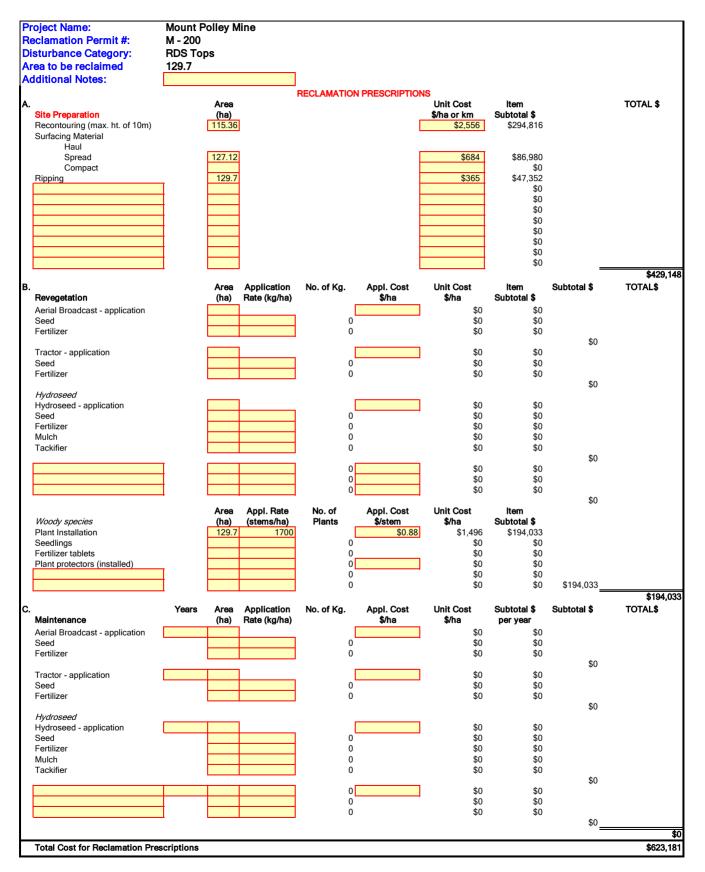
# **SUMMARY**

Version 3.5								27-Mar-12 10:20 AM
	Mount Polle	y Mine						
l	M - 200	4.4						
Costing Year:	Year End 20	11						
		AREA (I	na)		RECLA			
Mine Activity	Total	Perm.	Current	To be	Site	Revegetation	Maintenance	Total
Category	Disturbed	Disturb.	Reclaimed	Reclaimed	Preparation			Cost
AREA DISTURBANCE								
Dump Face Resloping								
Resloped	55.59	0	10.93	44.66	\$310,270	\$83,157	\$0	\$393,427
RDS Tops	129.7	0	0	129.7	\$429,148	\$194,033	\$0	\$623,181
Pit Lakes & Surfaces	40.16	0	0	40.16	\$116,943	\$0	\$0	\$116,943
Pit Walls	93.72	0	0	93.72	\$272,866	\$140,205	\$0	\$413,072
Roads	127.78	0	0	127.78	\$80,320	\$147,098	\$0	\$227,418
Mill Site	28.22	0	0	28.22	\$29,616	\$42,217	\$0	\$71,833
Tailings Impoundments	34.28	0	0	34.28	\$60,488	\$51,289	\$0	\$111,777
Tailings Dam Surface	207.6	0	0	207.6	\$113,673	\$310,570	\$0	\$424,242
Stockpile Pads	43.54	0	0	43.54	\$159,947	\$65,132	\$0	\$225,078
Linear	10.52	0	0	10.52	\$0	\$0	\$0	\$0
Other	10.62	0	0	10.62	\$45,599	\$15,880	\$0	\$61,480
TSF - Additional Areas	75.09	0	14.75	60.34	\$86,793	\$112,339	\$0	\$199,131
Exploration	3.47	0	0	3.47	\$1,268	\$5,195	\$0	\$6,463
Master 13				0	\$0	\$0	\$0	\$0
Master 14				0	\$0	\$0	\$0	\$0
TOTAL	860.29	0.00	25.68	834.61	\$1,706,931	\$1,167,115	\$0	\$2,874,046
LUMP SUM ITEMS								
ARD Capital Costs								\$600,000
Crushing Conveying Plant								\$0
Milling Plant								\$0
Mining Equipment/Fleet								\$0
Admin. Building								\$0
Silos								\$0
Structures								\$0
Power line								\$0
Conveyor								\$0
Stockpiles								\$0
Sealing of Openings								\$50,000
HaulingSurface Materials								\$1,219,283
Solid Waste Disposal								\$0
Engineering								\$192,600
Leach Pad								\$124,300
Nutrifor Storage								\$75,000
Fence Around Springer Pit								\$100,000
Optional Item 7								\$0
POST CLOSURE COSTS								\$20,000
Present Value								\$666,667
TOTAL								\$5,921,896

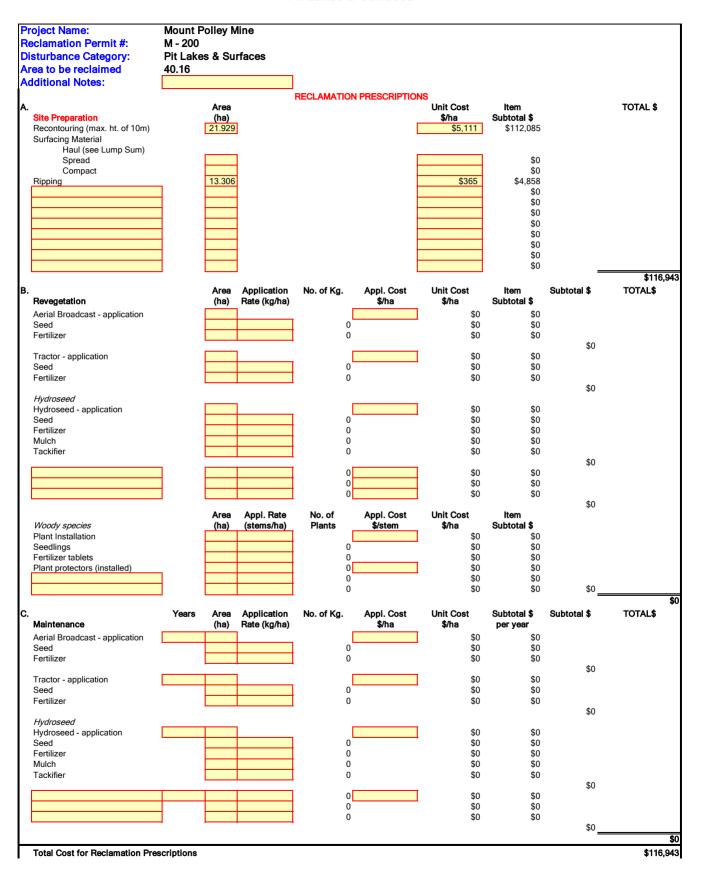
#### Resloped



# **RDS Tops**



#### Pit Lakes & Surfaces



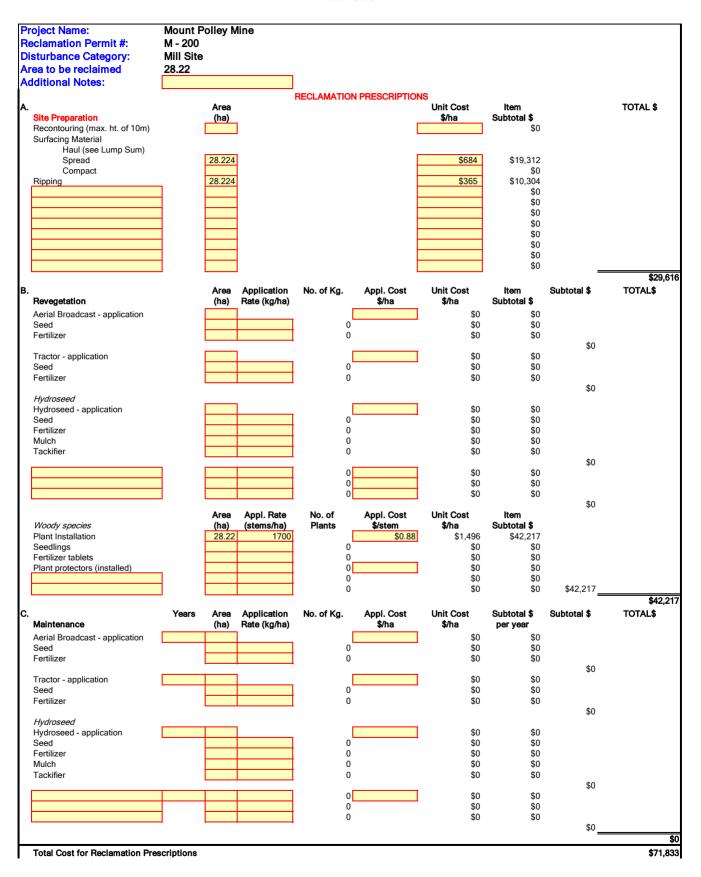
# Pit Walls

Re Di Ar	roject Name: eclamation Permit #: sturbance Category: rea to be reclaimed dditional Notes:	Mount F M - 200 Pit Wall 93.72		line						
					<b>RECLAMATIO</b>	N PRESCRIPTIO	NS			
A.	Site Preparation Recontouring (max. ht. of 10m) Surfacing Material Haul (see Lump Sum)		Area (ha) 51.168	]			Unit Cost \$/ha \$5,111	Item Subtotal \$ \$261,531		TOTAL \$
	Spread Compact Ripping		31.047				\$365	\$0 \$0 \$11,335		
								\$0 \$0 \$0		
								\$0 \$0 \$0 \$0		
		1						\$0		
В.	Revegetation	_	Area (ha)	Application Rate (kg/ha)	No. of Kg.	Appl. Cost \$/ha	Unit Cost \$/ha	Item Subtotal \$	Subtotal \$	\$272,866 TOTAL\$
	Aerial Broadcast - application						\$0	\$0		
	Seed Fertilizer				0		\$0 \$0	\$0 \$0	\$0	
	Tractor - application						\$0	\$0		
	Seed Fertilizer				0		\$0 \$0	\$0 \$0	\$0	
	Hydroseed - application			1			\$0	\$0		
	Seed				0		\$0 \$0	\$0 \$0		
	Fertilizer				0		\$0	\$0		
	Mulch Tackifier				0		\$0 \$0	\$0 \$0		
		_					_	40	\$0	
					0		\$0	\$0		
		1			. 0		\$0 \$0	\$0 \$0		
		•							\$0	
	Woody species		Area	Appl. Rate (stems/ha)	No. of Plants	Appl. Cost \$/stem	Unit Cost \$/ha	Item Subtotal \$		
	Plant Installation		(ha) 93.72	(stems/na) 1700	Piants	\$/Stern \$0.88		\$140,205		
	Seedlings				0		\$0	\$0		
	Fertilizer tablets Plant protectors (installed)				. 0		\$0 \$0	\$0 \$0		
	Plant protectors (installed)	Ī			. 0		\$0 \$0	\$0 \$0		
					0		\$0	\$0	\$140,205 <sub></sub>	
C.	Maintenance	Years	Area (ha)	Application Rate (kg/ha)	No. of Kg.	Appl. Cost \$/ha	Unit Cost \$/ha	Subtotal \$ per year	Subtotal \$	\$140,205 TOTAL\$
	Aerial Broadcast - application						\$0	\$0		
	Seed Fertilizer				0		\$0 \$0	\$0 \$0	\$0	
	Tractor - application						\$0	\$0	<b>~~</b>	
	Seed Fertilizer				0		\$0 \$0	\$0 \$0	\$0	
	Hydroseed			•			<del>,</del>		Ψ	
	Hydroseed - application Seed				0		\$0 \$0	\$0 \$0		
	Fertilizer				. 0		\$0 \$0	\$0 \$0		
	Mulch				0		\$0	\$0		
	Tackifier				. 0		\$0	\$0	\$0	
					0		\$0	\$0	φυ	
					. 0		\$0	\$0		
		1			0		\$0	\$0	\$0	
									Ψ0=	\$0
	Total Cost for Reclamation Pres	criptions		_	_					\$413,072

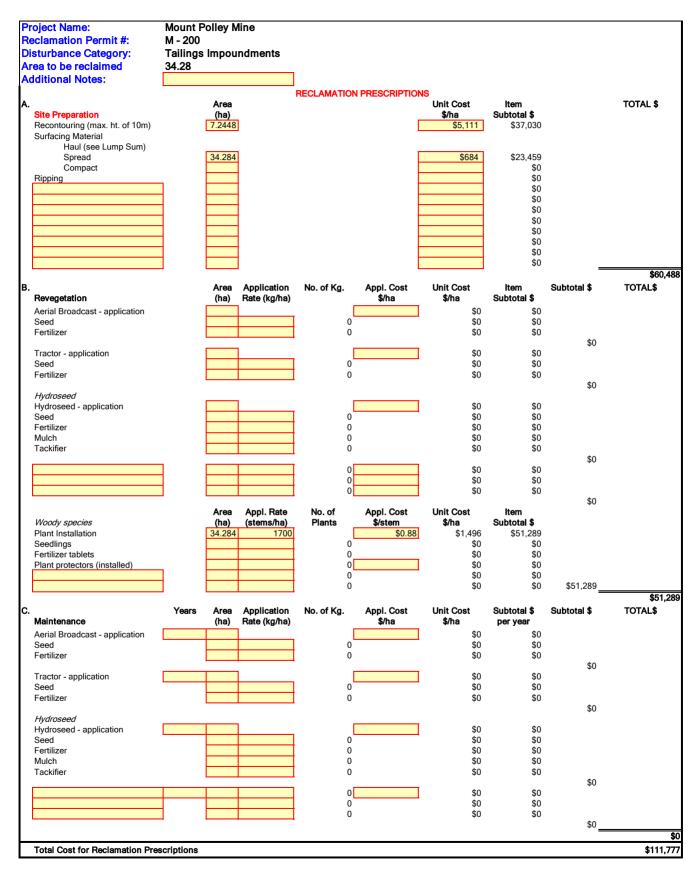
# Roads

Re Di Ai	roject Name: eclamation Permit #: isturbance Category: rea to be reclaimed dditional Notes:	Mount F M - 200 Roads 127.78	Polley M	line						
					RECLAMATIO	N PRESCRIPTIO	NS			
A.	Site Preparation Recontouring (max. ht. of 10m) Surfacing Material		Area (ha)	I			Unit Cost \$/ha	Item Subtotal \$ \$0		TOTAL \$
	Haul (see Lump Sum) Spread Compact Ripping		64.921 98.327				\$684 \$365	\$44,422 \$0 \$35,898		
								\$0 \$0 \$0		
								\$0 \$0 \$0 \$0		
		]						\$0	=	
В.	Revegetation		Area (ha)	Application Rate (kg/ha)	No. of Kg.	Appl. Cost \$/ha	Unit Cost \$/ha	Item Subtotal \$	Subtotal \$	\$80,320 TOTAL\$
	Aerial Broadcast - application Seed Fertilizer				0		\$0 \$0 \$0	\$0 \$0 \$0		
	Tractor - application				•		\$0	\$0	\$0	
	Seed Fertilizer				0		\$0 \$0	\$0 \$0	\$0	
	Hydroseed Hydroseed - application Seed				Ī o		\$0 \$0	\$0 \$0		
	Fertilizer Mulch				0 0		\$0 \$0	\$0 \$0		
	Tackifier	1			[		\$0 \$0	\$0 \$0	\$0	
					0		\$0 \$0	\$0 \$0	\$0	
	Woody species		Area (ha)	Appl. Rate (stems/ha)	No. of Plants	Appl. Cost \$/stem	Unit Cost \$/ha	Item Subtotal \$	Ψ0	
	Plant Installation Seedlings Fertilizer tablets		98.327	1700	0		\$1,496 \$0 \$0	\$147,098 \$0 \$0		
	Plant protectors (installed)				0 0 0		\$0 \$0 \$0	\$0 \$0 \$0	\$147,098	
		1			l o		Φυ	Φ0	\$147,096 <u></u>	\$147,098
C.	Maintenance	Years	Area (ha)	Application Rate (kg/ha)	No. of Kg.	Appl. Cost \$/ha	Unit Cost \$/ha	Subtotal \$ per year	Subtotal \$	TOTAL\$
	Aerial Broadcast - application				1 ^		\$0 \$0	\$0 \$0		
	Seed Fertilizer				0		\$0	\$0 \$0	\$0	
	Tractor - application Seed Fertilizer				0		\$0 \$0 \$0	\$0 \$0 \$0		
	Hydroseed				ı				\$0	
	Hydroseed - application Seed Fertilizer				0		\$0 \$0 \$0	\$0 \$0 \$0		
	Mulch Tackifier				0		\$0 \$0	\$0 \$0	\$0	
					0		\$0 \$0	\$0 \$0	υψ	
		]			0		\$0	\$0	\$0 <u></u>	\$0
	Total Cost for Reclamation Pres	criptions								\$227,418

#### Mill Site



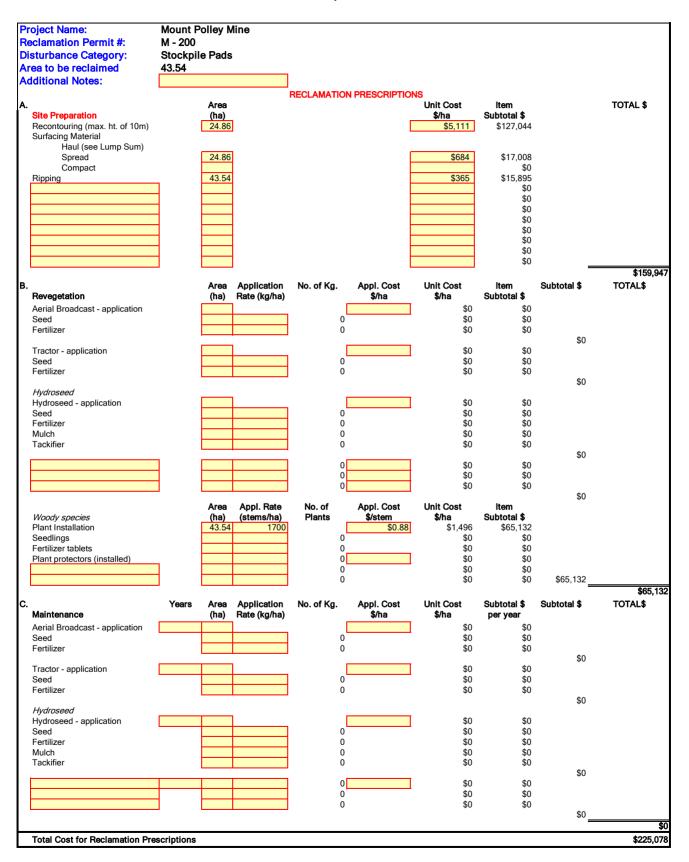
### **Tailings Impoundments**



# **Tailings Dam Surface**

Pr	oject Name:	Mount F	Polley M	line						
Re	eclamation Permit #:	M - 200								
	sturbance Category:	Tailings	Dam S	urface						
Ar	ea to be reclaimed	207.6			_					
A	ditional Notes:									
					RECLAMATIO	N PRESCRIPTIO				
A.	a		Area				Unit Cost	Item		TOTAL \$
	Site Preparation Recontouring (max. ht. of 10m)		(ha)				\$/ha	Subtotal \$ \$0		
	Surfacing Material							Φ0		
	Haul (see Lump Sum)									
	Spread		207.6				\$182	\$37,880		
	Compact		207.0				<b>ф</b> 20Г	\$0 \$75,700		
	Ripping	1	207.6				\$365	\$75,793 \$0		
		1						\$0		
								\$0		
								\$0		
		-						\$0 \$0		
		1						\$0 \$0		
								\$0		
		-		ı				,-	=	\$113,673
В.			Area	Application	No. of Kg.	Appl. Cost	Unit Cost	Item	Subtotal \$	TOTAL\$
	Revegetation		(ha)	Rate (kg/ha)	_	\$/ha	\$/ha	Subtotal \$		
	Aerial Broadcast - application						\$0	\$0		
	Seed				0		\$0	\$0		
	Fertilizer				0		\$0	\$0	\$0	
	Tractor - application						\$0	\$0	ΨΟ	
	Seed				0		\$0	\$0		
	Fertilizer				0		\$0	\$0	**	
	Hydroseed								\$0	
	Hydroseed - application						\$0	\$0		
	Seed				0		\$0	\$0		
	Fertilizer				0		\$0	\$0		
	Mulch				0		\$0	\$0		
	Tackifier				0		\$0	\$0	\$0	
		Ī			0		\$0	\$0	ΨΟ	
					0		\$0	\$0		
					0		\$0	\$0		
			Area	Appl. Rate	No. of	Appl. Cost	Unit Cost	item	\$0	
	Woody species		(ha)	(stems/ha)	Plants	\$/stem	\$/ha	Subtotal \$		
	Plant Installation		207.6		•	\$0.88		\$310,570		
	Seedlings				0		\$0	\$0		
	Fertilizer tablets				0		\$0	\$0		
	Plant protectors (installed)	1			0		\$0 \$0	\$0 \$0		
					Ö		\$0	\$0	\$310,570	
		•			•				•	\$310,570
C.		Years	Area	Application	No. of Kg.	Appl. Cost	Unit Cost	Subtotal \$	Subtotal \$	TOTAL\$
	Maintenance		(ha)	Rate (kg/ha)		\$/ha	\$/ha	per year		
	Aerial Broadcast - application				1 ^		\$0	\$0		
	Seed Fertilizer				0		\$0 \$0	\$0 \$0		
	i GranZOI				, 0		φU	φυ	\$0	
	Tractor - application						\$0	\$0		
	Seed				0		\$0	\$0		
	Fertilizer				0		\$0	\$0	\$0	
	Hydroseed								φυ	
	Hydroseed - application				_		\$0	\$0		
	Seed				0		\$0	\$0		
	Fertilizer				. 0		\$0 \$0	\$0 \$0		
	Mulch Tackifier				0		\$0 \$0	\$0 \$0		
					<u>,</u>		ΨΟ	Ψ	\$0	
					0		\$0	\$0		
		-			. 0		\$0 \$0	\$0 \$0		
		1			0		\$0	\$0	\$0	
									**=	\$0
	Total Cost for Reclamation Pres	scriptions								\$424,242

### Stockpile Pads



# Linear

Re Di Ar	roject Name: eclamation Permit #: sturbance Category: rea to be reclaimed dditional Notes:	Mount P M - 200 Linear 10.52	olley M	line							
A.	Site Preparation Recontouring (max. ht. of 10m) Surfacing Material		Area (ha)	]	RECLAMATIO	N PRESCRIPTIO	NS Unit Cost \$/ha	Item Subtotal \$ \$0		TOTAL \$	
	Haul (see Lump Sum) Spread Compact Ripping	}						\$0 \$0 \$0 \$0 \$0			
								\$0 \$0 \$0 \$0 \$0 \$0			
В.	Revegetation		Area (ha)	Application Rate (kg/ha)	No. of Kg.	Appl. Cost \$/ha	Unit Cost \$/ha	Item Subtotal \$	Subtotal \$	TOTAL\$	\$0
	Aerial Broadcast - application Seed Fertilizer Tractor - application Seed				0 0		\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0		
	Fertilizer  Hydroseed				0		\$0 \$0	\$0	\$0		
	Hydroseed - application Seed Fertilizer Mulch Tackifier				0 0 0 0		\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0			
					0 0 0		\$0 \$0 \$0	\$0 \$0 \$0	\$0		
	Woody species Plant Installation	-	Area (ha)	Appl. Rate (stems/ha)	No. of Plants	Appl. Cost \$/stem	Unit Cost \$/ha \$0	Item Subtotal \$	\$0		
	Seedlings Fertilizer tablets Plant protectors (installed)	}			0 0 0 0		\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0		
C.	Maintenance	Years	Area (ha)	Application Rate (kg/ha)	No. of Kg.	Appl. Cost \$/ha	Unit Cost \$/ha	Subtotal \$ per year	Subtotal \$	TOTAL\$	\$0
	Aerial Broadcast - application Seed Fertilizer				0		\$0 \$0 \$0	\$0 \$0 \$0	\$0		
	Tractor - application Seed Fertilizer				0		\$0 \$0 \$0	\$0 \$0 \$0	\$0		
	Hydroseed Hydroseed - application Seed Fertilizer Mulch Tackifier				0 0 0		\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0		
					0 0 0		\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0_		
	Total Cost for Reclamation Pres	criptions									\$0 \$0

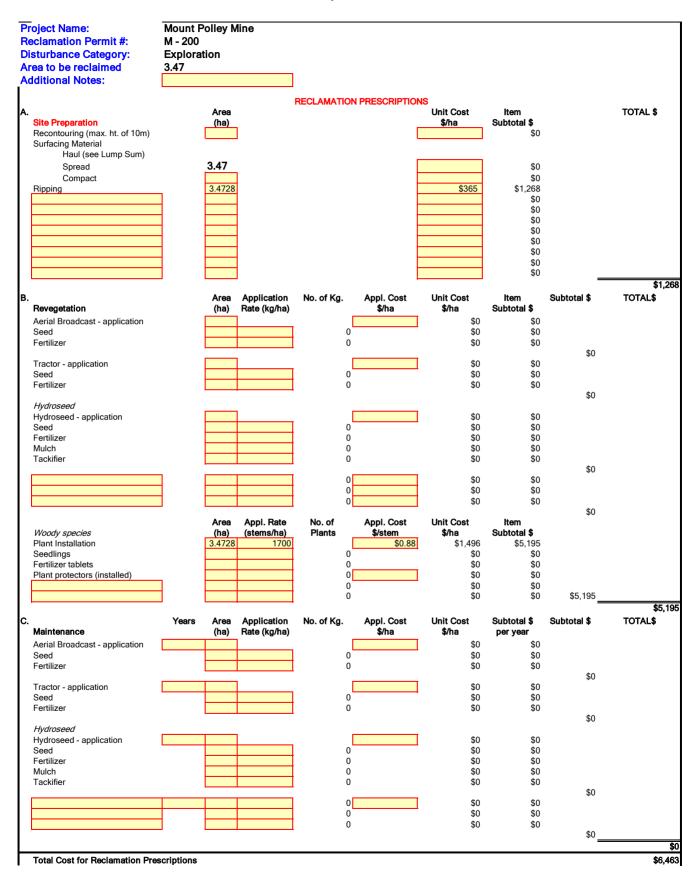
# Other

Re Di Ai	roject Name: eclamation Permit #: isturbance Category: rea to be reclaimed dditional Notes:	Mount F M - 200 Other 10.62	Polley M	line						
					RECLAMATIO	N PRESCRIPTIO	NS			
A.	Site Preparation Recontouring (max. ht. of 10m) Surfacing Material Haul (see Lump Sum)		Area (ha) 8.1632	]			Unit Cost \$/ha \$5,111	Item Subtotal \$ \$41,724		TOTAL \$
	Spread Compact Ripping		10.615				\$365	\$0 \$0 \$3,875		
								\$0 \$0 \$0		
								\$0 \$0 \$0		
								\$0 \$0		
В.	Revegetation	•	Area (ha)	Application Rate (kg/ha)	No. of Kg.	Appl. Cost \$/ha	Unit Cost \$/ha	Item Subtotal \$	Subtotal \$	\$45,599 TOTAL\$
	Aerial Broadcast - application						\$0	\$0		
	Seed Fertilizer				0		\$0 \$0	\$0 \$0	\$0	
	Tractor - application						\$0	\$0 \$0		
	Seed Fertilizer				0		\$0 \$0	\$0 \$0	\$0	
	Hydroseed Hydroseed - application Seed				0		\$0 \$0	\$0 \$0		
	Fertilizer				0		\$0	\$0		
	Mulch Tackifier				0		\$0 \$0	\$0 \$0		
		1					_		\$0	
		1			0		\$0 \$0	\$0 \$0		
		]			0		\$0	\$0	\$0	
	Woody species		Area (ha)	Appl. Rate (stems/ha)	No. of Plants	Appl. Cost \$/stem	Unit Cost \$/ha	Item Subtotal \$	ΨΟ	
	Plant Installation Seedlings		10.615	1700	0	\$0.88	\$1,496 \$0	\$15,880 \$0		
	Fertilizer tablets				0		\$0	\$0		
	Plant protectors (installed)	]			0		\$0 \$0	\$0 \$0		
					0		\$0	\$0	\$15,880 _	\$15,880
C.	Maintenance	Years	Area (ha)	Application Rate (kg/ha)	No. of Kg.	Appl. Cost \$/ha	Unit Cost \$/ha	Subtotal \$ per year	Subtotal \$	TOTAL\$
	Aerial Broadcast - application Seed				0		\$0 \$0	\$0 \$0		
	Fertilizer				0		\$0	\$0	\$0	
	Tractor - application Seed				0		\$0 \$0	\$0 \$0		
	Fertilizer  Hydroseed				0		\$0	\$0	\$0	
	Hydroseed - application Seed				0		\$0 \$0	\$0 \$0		
	Fertilizer				0		\$0	\$0		
	Mulch Tackifier				0		\$0 \$0	\$0 \$0		
	. 35.31101				•		_		\$0	
					0 0		\$0 \$0	\$0 \$0		
		1			0		\$0	\$0	**	
									\$0 <u></u>	\$0
	Total Cost for Reclamation Pres	criptions								\$61,480

# TSF - Additional Areas

Re Di	roject Name: eclamation Permit #: isturbance Category:	Mount F M - 200 TSF - A								
	rea to be reclaimed dditional Notes:	60.34			1					
A.			Area (ha) 15.849		] RECLAMATIO	N PRESCRIPTIO	NS Unit Cost \$/ha \$5,111	Item Subtotal \$ \$81,006		TOTAL \$
	Surfacing Material Haul (see Lump Sum) Spread Compact Ripping		15.849				\$365	\$0 \$0 \$5,786 \$0 \$0 \$0 \$0		
								\$0 \$0		
В.			Area	Application	No. of Kg.	Appl. Cost	Unit Cost	\$0	= Subtotal \$	\$86,793 TOTAL\$
	Revegetation		(ha)	Rate (kg/ha)	No. of Ng.	\$/ha	\$/ha	Subtotal \$	oubtotal #	
	Aerial Broadcast - application Seed Fertilizer				0		\$0 \$0 \$0	\$0 \$0 \$0		
	Tractor - application			ĺ	•		\$0	\$0	\$0	
	Seed Fertilizer				0		\$0 \$0	\$0 \$0		
	Hydroseed						Φυ	φυ	\$0	
	Hydroseed - application Seed				T 0		\$0 \$0	\$0 \$0		
	Fertilizer				0		\$0	\$0		
	Mulch Tackifier				0		\$0 \$0	\$0 \$0		
		1					\$0	\$0	\$0	
					0		\$0	\$0		
		Ш			0		\$0	\$0	\$0	
	Woody species		Area (ha)	Appl. Rate (stems/ha)	No. of Plants	Appl. Cost \$/stem	Unit Cost \$/ha	Item Subtotal \$		
	Plant Installation		75.093	1700	•	\$0.88		\$112,339 \$0		
	Seedlings Fertilizer tablets				0		\$0 \$0	\$0 \$0		
	Plant protectors (installed)	П			0		\$0 \$0	\$0 \$0		
		1			0		\$0	\$0	\$112,339	
C.	Maintenance	Years	Area (ha)	Application Rate (kg/ha)	No. of Kg.	Appl. Cost \$/ha	Unit Cost \$/ha	Subtotal \$ per year	Subtotal \$	\$112,339 TOTAL\$
	Aerial Broadcast - application				1 .		\$0	\$0		
	Seed Fertilizer				0		\$0 \$0	\$0 \$0	\$0	
	Tractor - application Seed				1 0		\$0 \$0	\$0 \$0	Ψ	
	Fertilizer				0		\$0 \$0	\$0 \$0	\$0	
	Hydroseed Hydroseed - application						\$0	\$0		
	Seed				0		\$0	\$0		
	Fertilizer Mulch				0		\$0 \$0	\$0 \$0		
	Tackifier				o O		\$0	\$0		
					0		\$0	\$0	\$0	
					0		\$0	\$0		
		4			0		\$0	\$0	\$0_	
	Total Cost for Peciametics Pro	norintiana							<del>-</del>	\$0 \$199,131
	Total Cost for Reclamation Pres	scriptions :								\$199,131

#### **Exploration**



# Lump Sum Items

	pject Name:	Mount Polley Mine			
Re	clamation Permit #:	M - 200		_	
Ad	ditional Notes:				
	Lump Sum Items				
A.	ARD Capital Costs	7		Item	TOTAL \$
				Subtotal \$	
	Capital ( Complete ARD Capital Cost Worksheet)			\$600,000	
					\$600,000
В.	Lump Sum Categories	Decomm.	Salvage	Item	
	(Complete on this sheet)	Fixed Cost \$	Value \$	Subtotal \$	
	Crushing Conveying Plant			\$0	
	Milling Plant			\$0 \$0	
	Mining Equipment/Fleet			\$0 \$0	
	Admin. Building			\$0 \$0	
	Silos			\$0 \$0	
	Structures			\$0 \$0	
	Power line			\$0 \$0	
	Conveyor			\$0 \$0	
	Stockpiles			\$0	
	Sealing of Openings	\$50,000		\$50,000	
	HaulingSurface Materials	\$1,219,283		\$1,219,283	
	Solid Waste Disposal			\$0	
	Engineering	\$192,600		\$192,600	
	Leach Pad	\$124,300		\$124,300	
	Nutrifor Storage	\$75,000		\$75,000	
	Fence Around Springer Pit	\$100,000		\$100,000	
	Optional Item 7			\$0	
		<del></del>			
					\$1,761,183
	TOTAL COST FOR LUMP SUM ITEMS				\$2,361,183

# **Post Closure**

	ject Name:	Mount Polley Mine			
	clamation Permit #:	M - 200			
Add	ditional Notes:				
(Ca	pital costs included in Lump Sum Worksheet)				
	Post Closure (Operating)				
A.	ARD Operating System( Complete ARD Operating Worksheet )		ltem	Subtotal \$	Total \$
			Annual Cost \$		
	Plant Operating		\$0		
	Monitoring		\$10,000		
	Other		\$0		
				\$10,000	
В.	Non ARD Operating System ( Complete This Section )		ltem		
			Annual Cost \$		
	Operating		\$0		
	Maintenance		\$0		
	Cleanout of Sediment Basins		\$0		
	General Site Monitoring		\$10,000		
	Engineering		\$0		
	Optional 1		\$0		
	Optional 2		\$0		
	Optional 3		\$0		
	Optional 4		\$0		
	Optional 5		\$0		
				\$10,000	
		Annual Cost for Post C	Closure Items		\$20,000
		Aimai Oost for Post C	nosure items		Ψ20,000
C.				ļ	
	PRESENT VALUE				\$666,667
			·	·	

# **ARD Capital Cost**

Project Name:	Mount Polley Mine	
Reclamation Permit #:	M - 200	
Additional Notes:		

High Density Sludge (HDS) ( r	major headings remain the same for Conventional and Enhanced High Density Sludge)	Item Subtotal \$	Total \$
Capital Cost Items			
Treatment Plant	Equipment		
The following costs	Neutralization Circuit	\$0	
are not included:	Reagents Circuit	\$0	
<ul> <li>site preparation</li> </ul>	Flocculant Circuit	\$0	
- water system	Mechanical Services (compressors/blowers)	\$0	
	Optional Item 1	\$0	
	Optional Item 2	\$0	
	Total of Equipment		\$
	Installation of Equipment	\$0	
	Process Piping	\$0	
	Electrical	\$0	
	Instrumentation	\$0	
	Building	\$0	
	Building Services	\$0	
	Polishing Pond Allowance	\$0	
	Optional Item 1	\$0	
	Optional Item 2	\$0	
	Total Direct Cost		\$
	Spare parts	\$0	
	Construction Overheads	\$0	
	Engineering, Procurement and Management	\$0	
	Optional Item 1	\$0	
	Optional Item 2	\$0	
	Total Indirect Cost		9
	Contingency	\$0	
	Optional Item 1	\$0	
	Optional Item 2	\$0	
	Total Contingency	Ų0	\$
	Total Contingency		Ψ
	Total Treatment Plant Capital Cost	(A)	\$
	Total Houlifold Flank Suprial Soci	(*)	Ψ
Capital Cost Items	Infrastructure (roads, powerline, camp,)	\$0	
Treatment System	Water Management System(collection, peak flow control, pump system)	\$600,000	
Treatment System	Sludge Disposal(cost to construct basin)	\$0	
	Site-Specific Requirements(i.e. effluent criteria, special requirement	\$0	
	to handle peak flows through plant, etc.)	\$0	
	Optional Item 1	\$0	
	Optional Item 2	\$0	
	Total Treatment System Capital Cost	(B)	\$600,00
	Total Treatment System Capital Cost	(b)	\$600,00
	TOTAL CARITAL COOTS	(A) . (D)	форо орг
	TOTAL CAPITAL COSTS	(A) + (B)	\$600,000

# **ARD Operating System Cost**

Mount Polley Mine		
M - 200		
High Density Sludge (HDS) (Major headings remain the same for Conventional and Enhanced High Density Sludge)	Item Subtotal \$	Total \$
	φυ	\$
1000 2000		•
Indirect Costs (e.g. permitting)	\$0	
Contingency	\$0	
Optional Item 1	\$0	
Optional Item 2	\$0	
Total Treatment Plant Operating Cost		\$
Infracts values (aparata and maintain)	¢o	
	\$0 ¢0	
	Φ0 Φ0	
	\$0 \$0	
Total Treatment System Operating Cost		\$
Total Operating Costs		\$0
eg; Human Resources	\$10,000	
Total Monitoring Costs	\$0	\$10,00
Total Monitoring Cooks		ψ10,00
eg; Insurance	\$0	
	\$0	
	\$0	
Table Other Control	\$0	
Total Other Costs		\$
TOTAL COSTS	1	\$10,000
	High Density Sludge (HDS) (Major headings remain the same for Conventional and Enhanced High Density Sludge)  Reagents(eg: Lime) Electrical Power Operating Labour Maintenance Supplies Electrical Power Optional Item 1 Optional Item 2 Total Direct Cost Indirect Costs (e.g. permitting) Contingency Optional Item 2 Total Treatment Plant Operating Cost  Infrastructure (operate and maintain) Water Management System (operate and maintain) Sludge Disposal Site-Specific Requirements(Environmental Program) Indirect Costs Optional Item 1 Optional Item 2 Total Treatment Plant Operating Cost  Total Treatment System Operating Cost  Total Treatment System Operating Cost  Total Operating Costs  eg; Human Resources  Total Other Costs	M - 200    High Density Studge (HDS)   Item Subtotal \$